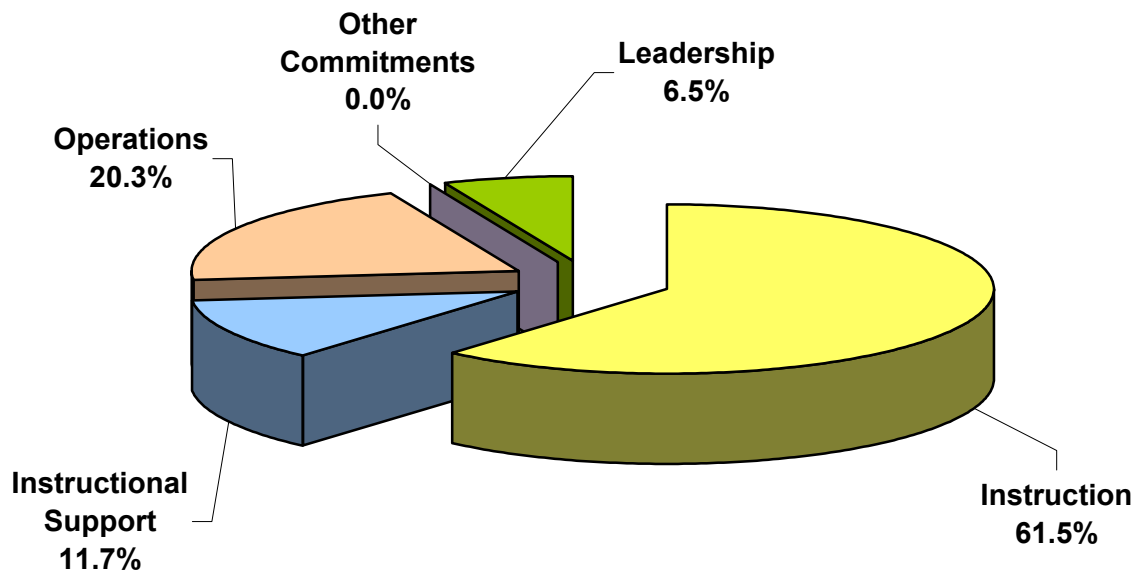
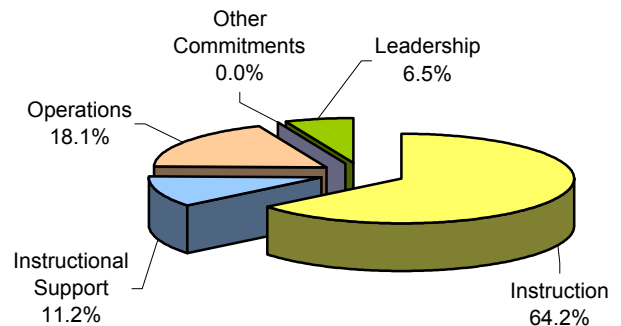


Scituate School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 745	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,446,560	\$5,969	61.5%
Instructional Support	\$849,217	\$1,140	11.7%
Operations	\$1,468,815	\$1,972	20.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$467,755	\$628	6.5%
Total Elementary School Expenditures	\$7,232,347	\$9,708	100.0%
Total District & %-Elementary-To-District	\$18,363,992	\$10,299	39.4%